

PROPOSE: 1.5% COLA Raise on 4/1/2015  
 Appoint Assistant Director, effective April 12, 2015 with a rate of \$21.50 per hour

NEW PAY RATES:

Director:	\$2537.00 PPD
Assnt Director:	\$21.50/hr (\$1720.00 ppd)
Joyce:	\$0.30 raise to \$20.39/hr (\$1549.64 ppd)
Paramedics:	\$0.27 raise to \$18.27/hr (\$4677.12 ppd)
AEMT's:	\$0.20 raise to \$13.70/hr (\$1644.00 ppd)
EMT's:	\$0.19 raise to \$12.69/hr (\$1218.24 ppd)
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Bi Weekly Payroll:	\$13,346.00

PAYROLL AND ASSOCIATED COSTS FOR REMAINDER OF YEAR:

19 pay periods of New Rate:	\$253,574.00
19 pay periods of Taxes & Ret.:	\$32,130.05
9 Holidays + Associated Ded.:	\$12,091.30 (assume no FT employees works any holiday and double medic coverage)
2 pay periods in March + Assoc. Ded.:	\$30,105.78
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Total PR + Ded. + Ret.:	\$327,901.13
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Remainder of Budget:	\$322,236.84 (FT Salaries, PD Salaries, Overtime, Social Security, Medicare, NH Retirement)
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Difference:	\$5,664.29 (-)
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Current Healthcare Savings Insurance for Vacant FT Position)	\$6,688.77 (4 months savings on Healthcare Insurance for Vacant FT Position)
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NET DIFFERENCE:	\$1,024.48 (+)